KUNA RURAL FIRE DISTRICT

RESOLUTION NO. 2024- 14

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE KUNA RURAL FIRE DISTRICT, ADA AND CANYON COUNTIES, STATE OF IDAHO, PREPARING, APPROVING, AND ADOPTING THE BUDGET FOR THE PAYMENT OF THE CURRENT EXPENSES OF THE KUNA RURAL FIRE DISTRICT, FOR THE FISCAL YEAR BEGINNING ON THE 1st DAY OF JANUARY, 2024 AND ENDING ON THE 31st DAY OF DECEMBER, 2024; AND DIRECTING THE DISTRICT SECRETARY.

Section 1: Findings

1.1 The Commissioners of the Kuna Rural Fire District caused to be prepared a proposed amended budget for the fiscal year commencing on the 1st day of January, 2024 and ending on the 31st day of December, 2024 and caused the same together with a notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422; and

1.2 The public hearing on the proposed amended budget was held on the 8th day of May, 2024 as advertised and noticed; and

1.3 The Commissioners have determined that it is in the best interests of the residents and property lying within the District and necessary in order to provide the level of service required for the preservation of life and property within the District that the following budget be adopted; and

1.4 The Commissioners are authorized and directed by the provisions of Idaho Code § 31-1423(1) immediately prior to the annual levy of taxes by Ada and Canyon Counties to levy a tax upon all the taxable property within the boundaries of the Kuna Rural Fire District sufficient to defray the costs of equipping and maintaining the district to be used for the purposes as set forth in Chapter 14 of Title 31 Idaho Code and for no other purpose; and

1.5 The Commissioners are required and directed by the provisions of Idaho Code § 31-1423(1) to establish the levy entered upon the minutes of the Board of Commissioners, and it shall then be the duty of the secretary of this District to transmit to the Ada and Canyon County Auditors and to the Ada and Canyon County Assessors certified copies of this Resolution providing for such levy.

BE IT RESOLVED by the Board of Commissioners of the Kuna Rural Fire District, Ada and Canyon Counties, Idaho:

Section 2: Adoption of Budget

2.1 In compliance with the requirements of Idaho Code § 31-1422, the Kuna Rural Fire District does hereby adopt as its budget for the fiscal year commencing on the 1st day of

January, 2024 and ending on the 31st day of December, 2024, and as herein shown there is appropriated out of the money in the treasury of the Kuna Rural Fire District for the purpose of deferring the necessary expenses and liabilities of said fire district for the fiscal year beginning on the 1st day of January, 2024 the sums of money or so much thereof as may be necessary for the following amounts, to-wit:

Kuna Rural Fire District Amended Budget
FISCAL YEAR 2024

Revenue	
Interest	$150,000
Miscellaneous (Grants, Fees for Services, Savings etc.)	$1,319,577
Operating Income (Ada and Canyon County Tax Levy)	$4,119,683
Sales Tax County	$175,000
Impact Fees	$675,000
Total Revenue	**$6,439,260**
Expenses	
Medical	$13,200
Apparatus & Equipment Maintenance	$70,000
Capital Outlay & Misc (apparatus, equipment & Misc)	$832,953
Contingency Fund/Miscellaneous	$10,000
Dispatching	$25,000
Gross Payroll (wages, benefits, insurance)	$3,155,721
Insurance (Liability/Bond)	$24,000
Maintenance	$14,000
Office Expenses	$20,775
Personnel (Clothing/Uniforms etc.)	$40,000
Professional Services, Memberships and Subscriptions	$250,563
Supplies	$10,000
Training	$40,000
Utilities	$40,000
Personnel Savings	$778,661
Emergency Savings	$250,000
Replacement Schedule	$165,400
General Savings	$23,987
Impact Fee Trust	$675,000
Total Expense	**$6,439,260**

Section 3: Directing the District Secretary

3.1 The Secretary is herein directed to enter this Resolution upon the minutes of the Board of Commissioners and to then transmit to the Ada and Canyon County Auditors and the Ada and Canyon County Assessors certified copies of this Resolution providing for the property tax levy.

PASSED BY the Board of Commissioners this 8th day of May, 2024

Rebekah Luther, Commissioner, Subdistrict No. 1

ABSENT
Randall Feaster, Commissioner, Subdistrict No.2

William Edwards, Commissioner, Subdistrict No. 3

Scott Burri, Commissioner, Subdistrict No. 4

Dawn Hale, Commissioner, Subdistrict No. 5

ATTEST:
I certify that the above resolution was duly adopted by the Board of Commissioner of the Kuna Rural Fire District on May 8, 2024.

Krystal Hinkle, District Secretary